



SPOT Reports
Budget Detail for Staff, Enhanced & NonStaff
Items by Cost Center

March 8, 2010 3:57 PM

Page 1 of 2

Eckstein Middle School 2010-2011 SchoolYear Working Version

Fund	Cost Center -- Cmt Item	Description	FTE	Budgeted
1000	ECA0122010	Eckstein Middle Sch-Library	1.00	92,582
	-- 5100	Supplies		1,000
	-- 24101712	Librarian-Middle School	1.00	91,582
	ECA0123010	Eckstein Middle Sch-Principal	4.00	462,068
	-- 22301755	Principal-Middle School	1.00	138,871
	-- 39406061	Admin Secretary-Middle School	1.00	67,029
	-- 22401059	Asst Principal-Middle School	2.00	256,168
	ECA0124010	Eckstein Middle Sch-Counseling	4.00	340,592
	-- 5100	Supplies		200
	-- 24201422	Counselor-Middle School	3.00	285,519
	-- 39406318	Data Registrar Assistant I-220	1.00	52,391
	-- 3062	Overtime - Classified		2,482
	ECA0125010	Eckstein Middle Sch-Pupil Safe	1.00	46,651
	-- 39406150	Attendance Spec II-MS-201	1.00	46,651
	ECA0126010	Eckstein Middle Sch-Nurse	0.50	44,640
	-- 5100	Supplies		200
	-- 24701730	Nurse	0.50	44,440
	ECA0127010	Eckstein Middle Sch-Teaching	44.25	3,804,405
	-- 23201205	Teacher-Middle School	43.25	3,620,847
	-- 5100	Supplies		9,841
	-- 20220511	Subj Matt Spec I Stipend		11,775
	-- 20220512	Subj Matt Spec II Stipend		1,894
	-- 20220513	Subj Matt Spec III Stipend		3,210
	-- 20220514	Subj Matt Spec IV Stipend		2,970
	-- 20220520	Head Counselor Stipend		3,519
	-- 20220543	Building LeadershipTeam		4,119
	-- 20220608	Stockroom Stipend		2,557
	-- 20220609	Band Stipend		7,709
	-- 2062	Extra time- Certificated		10,000
	-- 2091	Contingency Reserve		0
	-- 2092	Salary Adj Reserve		0
	-- 2094	ProfDev Extra Time - Cert		10,000
	-- 7040	IKON Copier		25,143
	-- 24001700	House Administrator	1.00	90,821
	ECA0127040	Eckstein Middle Sch-Science	0.00	1,000
	-- 5100	Supplies		1,000
	ECA0127070	Eckstein Middle Sch-Art	0.00	1,000
	-- 5100	Supplies		1,000
	ECS21273R0	Eckstein-General, School Based	17.00	1,205,234
	-- 39106860	Special Ed Asst/ISE - 201/7	7.00	333,270
	-- 23301249	Tchr XG-Generalist, Resource Room	6.00	508,920
	-- 5100	Supplies		11,916
	-- 2062	Extra time- Certificated		11,848
	-- 23301250	Tchr XH-Hearing Impaired	1.00	84,820

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SPOTR005



SPOT Reports

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March 8, 2010 3:57 PM

Page 2 of 2

-- 23301248	Tchr XB-Behavior Disab, Self-Contained	1.00	84,820
-- 23301246	Tchr XT-Autism	2.00	169,640
1000 ECT6527010	Eckstein Middle Sch-Teaching	1.00	91,487
-- 23301176	Tchr GS-BOC, Secondary	1.00	91,037
-- 5601	Textual Materials		450
1000 Total		72.75	6,089,659
1A28 ECR55274B0	Eckstein-Learning Assistance P	0.35	29,799
-- 23201205	Teacher-Middle School	0.35	29,302
-- 5601	Textual Materials		497
ECR55274U0	Eckstein-Learning Assist Prog	0.00	301
-- 5601	Textual Materials		301
1A28 Total		0.35	30,100
Grand Total:		73.10	\$6,119,759

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SPOTR005